

Report of Amendment 2007-21

Tip ID: ALA030002 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21139 **CTIPS ID:** 20600002386

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Project Name: Alameda: Vasco Road Safety Improvements **AQ Code:** 1.17 **Review:** AA

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes. (Total length of truck lanes is .9 miles).

Reason: Amend in \$9.350M in STP funds, \$1.24M in local funds and \$6.35M in TCRP funds to the CON phase in FY08.

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
TIP Funding									
CON	AC-LOCAL	\$320,000	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$755,000	\$435,000	\$0	\$160,000	\$160,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,183,000	\$4,863,000	\$0	\$1,320,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$3,900,000	\$0	\$0	\$3,900,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$9,350,000	\$0	\$0	\$9,350,000	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$6,350,000	\$0	\$0	\$6,350,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$337,000	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP-T3	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA030002 2007-21 Total Funding		\$34,035,000	\$12,095,000	\$0	\$21,780,000	\$160,000	\$0	\$0	\$0

Tip ID: ALA030002 **Amend:** 2007-06 **Status:** ACTIVE **CURRENT** **RTP ID:** 21139 **CTIPS ID:** 20600002386

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Project Name: Vasco Road Safety Improvements **AQ Code:** 1.17 **Review:** AA

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes. (Total length of truck lanes is .9 miles).

Reason: Amend in STIP Augmentation funds.

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
TIP Funding									
CON	AC-LOCAL	\$320,000	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$755,000	\$435,000	\$0	\$160,000	\$160,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,943,000	\$4,863,000	\$0	\$80,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$3,900,000	\$0	\$0	\$3,900,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$337,000	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP-T3	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA030002 2007-06 Total Funding		\$17,095,000	\$12,095,000	\$0	\$4,840,000	\$160,000	\$0	\$0	\$0

End of Project ALA030002

Report of Amendment 2007-21

Tip ID: ALA050072 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94552 **CTIPS ID:** 20600003658

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Project Name: Alameda County - Castro Valley Blvd Rehabilitation **AQ Code:** 1.10 **Review:** AA

Description: Castro Valley: On Castro Valley Blvd from Foothill Blvd to Stanton Ave: Rehabilitate roadway.

Reason: 2007 Funding Reconciliation: Amend program year for \$83,000 in STP funds from FY09 to FY07.

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$98,000	\$0	\$0	\$0	\$98,000	\$0	\$0	\$0
CON	STP-T3	\$758,000	\$0	\$0	\$0	\$758,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$16,000	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0
PSE	STP-T3	\$83,000	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050072 2007-21 Total Funding		\$955,000	\$83,000	\$0	\$16,000	\$856,000	\$0	\$0	\$0

Tip ID: ALA050072 **Amend:** 2007-00 **Status:** HISTORIC **CURRENT** **RTP ID:** 94552 **CTIPS ID:** 20600003658

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Project Name: Alameda County - Castro Valley Blvd Rehabilitation **AQ Code:** 1.10 **Review:** AA

Description: Castro Valley: On Castro Valley Blvd from Foothill Blvd to Stanton Ave: Rehabilitate roadway.

Reason: 2007 TIP Development

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$98,000	\$0	\$0	\$0	\$98,000	\$0	\$0	\$0
CON	STP-T3	\$758,000	\$0	\$0	\$0	\$758,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$16,000	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0
PSE	STP-T3	\$83,000	\$0	\$0	\$83,000	\$0	\$0	\$0	\$0
ALA050072 2007-00 Total Funding		\$955,000	\$0	\$0	\$99,000	\$856,000	\$0	\$0	\$0

End of Project ALA050072

Report of Amendment 2007-21

Tip ID: ALA070020 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22013 **CTIPS ID:** 20600003688

Sponsoring Agency: ACCMA

Implementing Agency: ACCMA

Project Name: I-580 (TriValley) Corridor - EB HOV Lane

AQ Code: Non-Exempt

Review: PR

Description: I-580 (TriValley) Corridor: From east of Greenville Road to west of Santa Rita Road; Construct Eastbound HOV lane. Sub-project of TIP ID ALA050006.

Reason: Amend in \$6M in CMAQ funds to CON phase in FY09 and change fund source for RTP-LRP funds to Prop-1B-SHOPP funds.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: HOV

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	AC-LOCAL	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0
CON	EARMARK-T3	\$5,748,000	\$0	\$0	\$4,548,000	\$1,200,000	\$0	\$0	\$0
CON	PROP-1B	\$89,800,000	\$0	\$0	\$89,800,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$17,669,000	\$0	\$0	\$17,669,000	\$0	\$0	\$0	\$0
CON	TCRP	\$12,260,000	\$0	\$0	\$12,260,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$9,400,000	\$0	\$0	\$9,400,000	\$0	\$0	\$0	\$0
CON-CT	TCRP	\$5,740,000	\$0	\$0	\$5,740,000	\$0	\$0	\$0	\$0
ENV	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ALA070020 2007-21 Total Funding		\$160,817,000	\$12,000,000	\$0	\$141,617,000	\$7,200,000	\$0	\$0	\$0

Tip ID: ALA070020 **Amend:** 2007-06 **Status:** ACTIVE **CURRENT** **RTP ID:** 22013 **CTIPS ID:** 20600003688

Sponsoring Agency: ACCMA

Implementing Agency: ACCMA

Project Name: I-580 (TriValley) Corridor - EB HOV Lane

AQ Code: Non-Exempt

Review: PR

Description: I-580 (TriValley)Corridor: From east of Greenville Road to west of Santa Rita Road; Contract Eastbound HOV lane. Sub-project of TIP ID ALA050006.

Reason: Update project cost and amend in CMIA and RM2 funds.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: HOV

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	AC-LOCAL	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$5,748,000	\$0	\$0	\$4,548,000	\$1,200,000	\$0	\$0	\$0
CON	PROP-1B	\$62,800,000	\$0	\$0	\$62,800,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$17,669,000	\$0	\$0	\$17,669,000	\$0	\$0	\$0	\$0
CON	RTP-LRP	\$27,000,000	\$0	\$0	\$27,000,000	\$0	\$0	\$0	\$0
CON	TCRP	\$12,260,000	\$0	\$0	\$12,260,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$9,400,000	\$0	\$0	\$9,400,000	\$0	\$0	\$0	\$0
CON-CT	TCRP	\$5,740,000	\$0	\$0	\$5,740,000	\$0	\$0	\$0	\$0
ENV	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ALA070020 2007-06 Total Funding		\$154,817,000	\$12,000,000	\$0	\$141,617,000	\$1,200,000	\$0	\$0	\$0

End of Project ALA070020

Report of Amendment 2007-21

Tip ID: ALA070022 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21011 **CTIPS ID:** 20600003690

Sponsoring Agency: Alameda **Implementing Agency:** Alameda

Project Name: Park St Streetscape & Town Center Ph: II **AQ Code:** 4.12 **Review:** AA

Description: Alameda: On Park Street from Webb to Lincoln Ave/Tilden Way and from Central in a southerly direction; Streetscape including installation of vintage lighting and street trees.

Reason: Amend in PE phase and transfer \$200K in Earmark funds from CON phase to PE phase

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$493,000	\$0	\$0	\$493,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
ALA070022 2007-21 Total Funding		\$693,000	\$0	\$0	\$693,000	\$0	\$0	\$0	\$0

Tip ID: ALA070022 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21011 **CTIPS ID:** 20600003690

Sponsoring Agency: Alameda **Implementing Agency:** Alameda

Project Name: Park St Streetscape & Town Center Ph: II **AQ Code:** 4.12 **Review:** AA

Description: Alameda: On Park Street from Webb to Lincoln Ave/Tilden Way and from Central in a southerly direction; Streetscape including installation of vintage lighting and street trees.

Reason: 2007 TIP Development

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$693,000	\$0	\$0	\$0	\$693,000	\$0	\$0	\$0
ALA070022 2007-00 Total Funding		\$693,000	\$0	\$0	\$0	\$693,000	\$0	\$0	\$0

End of Project ALA070022

Report of Amendment 2007-21

Tip ID: ALA070041 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21007 **CTIPS ID:** 20600003993

Sponsoring Agency: Caltrans **Implementing Agency:** ACCMA

Project Name: I-80 Integrated Corridor Mobility Project **AQ Code:** 1.07 **Review:** AA

Description: Contra Costa and Alameda Counties: On the I-80 from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated and arterial network.

Reason: Replace \$2.3M STP with \$3.243M of CMAQ. Place all CMAQ in ENV phase in FY08. Amend fund source for RTP-LRP funds to other local.

Trans System: STATE HWY **Mode:** LOCAL ROAD **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$20,800,000	\$0	\$0	\$0	\$0	\$20,800,000	\$0	\$0
CON	PROP-1B	\$47,100,000	\$0	\$0	\$0	\$47,100,000	\$0	\$0	\$0
CON-CT	PROP-1B	\$8,200,000	\$0	\$0	\$0	\$8,200,000	\$0	\$0	\$0
ENV	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ-T3	\$3,243,000	\$0	\$0	\$3,243,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$954,000	\$0	\$0	\$954,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$4,750,000	\$0	\$0	\$4,750,000	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$3,339,000	\$0	\$0	\$0	\$3,339,000	\$0	\$0	\$0
PSE	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA070041 2007-21 Total Funding		\$88,636,000	\$0	\$0	\$9,197,000	\$58,639,000	\$20,800,000	\$0	\$0

Tip ID: ALA070041 **Amend:** 2007-20 **Status:** PROPOSED **CURRENT** **RTP ID:** 21007 **CTIPS ID:** 20600003993

Sponsoring Agency: Caltrans **Implementing Agency:** ACCMA

Project Name: I-80 Integrated Corridor Mobility Project **AQ Code:** 1.07 **Review:** AA

Description: Contra Costa and Alameda Counties: On the I-80 from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated and arterial network.

Reason: Change implementing agency to ACCMA and Funding changes: Amend \$1.704M of STP funds from PSE to ENV phase; change fund sou

Trans System: STATE HWY **Mode:** LOCAL ROAD **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$47,100,000	\$0	\$0	\$0	\$47,100,000	\$0	\$0	\$0
CON	RTP-LRP	\$20,800,000	\$0	\$0	\$0	\$0	\$20,800,000	\$0	\$0
CON-CT	PROP-1B	\$8,200,000	\$0	\$0	\$0	\$8,200,000	\$0	\$0	\$0
ENV	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$954,000	\$0	\$0	\$954,000	\$0	\$0	\$0	\$0
ENV	STP-T3	\$2,300,000	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$3,339,000	\$0	\$0	\$0	\$3,339,000	\$0	\$0	\$0
PSE	RTP-LRP	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0
PSE	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA070041 2007-20 Total Funding		\$87,693,000	\$0	\$0	\$8,254,000	\$58,639,000	\$20,800,000	\$0	\$0

End of Project ALA070041

Report of Amendment 2007-21

Tip ID:	ALA070042	Amend:	2007-21	Status:	PROPOSED	PROPOSED	RTP ID:	22670	CTIPS ID:	20600003994		
Sponsoring Agency:		Caltrans				Implementing Agency:		ACCMA				
Project Name:		I-880 SB HOV Lanes - Marina Blvd to Hegenberger				AQ Code:		Non-Exempt		Review:		
Description:		I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes.										
Reason:		Change implementing agency to ACCMA & funding changes: amend in \$3.295 M in other local funds; \$2.757 in CMAQ funds to PE phase in										
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		ENHANCEMENTS	Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later			
TIP Funding												
CON	PROP-1B	\$83,700,000	\$0	\$0	\$0	\$0	\$83,700,000	\$0	\$0			
CON-CT	PROP-1B	\$10,900,000	\$0	\$0	\$0	\$0	\$10,900,000	\$0	\$0			
ENV	LOCAL GEN FUND	\$520,000	\$0	\$0	\$520,000	\$0	\$0	\$0	\$0			
ENV	RIP-T3	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0			
PE	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PE	CMAQ-T3	\$6,781,000	\$0	\$0	\$4,024,000	\$2,757,000	\$0	\$0	\$0			
PE	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	LOCAL GEN FUND	\$1,515,000	\$0	\$0	\$0	\$870,000	\$645,000	\$0	\$0			
PSE	STP-T3	\$198,000	\$0	\$0	\$0	\$198,000	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$3,300,000	\$0	\$0	\$0	\$0	\$1,400,000	\$1,900,000	\$0			
ROW-CT	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0			
ALA070042 2007-21 Total Funding		\$108,164,000	\$0	\$0	\$4,544,000	\$4,575,000	\$97,145,000	\$1,900,000	\$0			

Tip ID:	ALA070042	Amend:	2007-17	Status:	ACTIVE	CURRENT	RTP ID:	22670	CTIPS ID:	20600003994
Sponsoring Agency:		Caltrans				Implementing Agency:		Caltrans		
Project Name:		I-880 SB HOV Lanes - Marina Blvd to Hegenberger				AQ Code:		Non-Exempt		
Description:		I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes.								
Reason:		Amend in a total of \$4.024M in CMAQ to the PE phase in 07/08.								
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		ENHANCEMENTS
								Purpose:		OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	PROP-1B	\$83,700,000	\$0	\$0	\$0	\$0	\$83,700,000	\$0	\$0	
CON-CT	PROP-1B	\$10,900,000	\$0	\$0	\$0	\$0	\$10,900,000	\$0	\$0	
PE	AC-LOCAL	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PE	CMAQ-T3	\$4,024,000	\$0	\$0	\$4,024,000	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$1,390,000	\$0	\$0	\$520,000	\$870,000	\$0	\$0	\$0	
PE	STP-T3	\$10,700,000	\$0	\$0	\$4,000,000	\$6,700,000	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0	
ROW-CT	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	
ALA070042 2007-17 Total Funding		\$116,614,000	\$4,000,000	\$0	\$8,544,000	\$7,570,000	\$96,500,000	\$0	\$0	

End of Project ALA070042

Report of Amendment 2007-21

Tip ID:	ALA977038	Amend: 2007-21	Status: PROPOSED	PROPOSED	RTP ID: 21015	CTIPS ID: 20600000140			
Sponsoring Agency:	Caltrans			Implementing Agency:	Caltrans				
Project Name:	San Francisco-Oakland Bay Bridge			AQ Code: 1.19	Review: AA				
Description:	In San Francisco-Oakland: Bay Bridge; East Span Replacement Project.								
Reason:	Amend in \$179.2M in AB1171-AB144 funds to reflect updated project cost.								
Trans System:	TOLL BRIDGE	Mode:	STATE HIGHWAY	Project Type:	BRIDGE	Purpose: MAINT/REHAB			
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
TIP Funding									
CON	AB1171-AB144	\$830,320,000	\$511,090,000	\$0	\$10,000,000	\$309,230,000	\$0	\$0	\$0
CON	BR-SEISMIC	\$1,480,080,000	\$1,480,080,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR	\$237,058,255	\$237,058,255	\$0	\$0	\$0	\$0	\$0	\$0
CON	SHA-T2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$2,361,941,745	\$2,361,941,745	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	AB1171-AB144	\$621,600,000	\$68,800,000	\$0	\$259,200,000	\$293,600,000	\$0	\$0	\$0
CON-CT	BR-SEISMIC	\$53,900,000	\$53,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	AB1171-AB144	\$7,300,000	\$1,500,000	\$0	\$1,300,000	\$4,500,000	\$0	\$0	\$0
ENV	BR-SEISMIC	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	AB1171-AB144	\$50,900,000	\$14,000,000	\$0	\$10,000,000	\$26,900,000	\$0	\$0	\$0
PSE	BR-SEISMIC	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	AB1171-AB144	\$4,200,000	\$1,300,000	\$0	\$700,000	\$2,200,000	\$0	\$0	\$0
ALA977038 2007-21 Total Funding		\$5,665,800,000	\$4,748,170,000	\$0	\$281,200,000	\$636,430,000	\$0	\$0	\$0

Tip ID:	ALA977038	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	21879	CTIPS ID:	20600000140					
Sponsoring Agency:		Caltrans		Implementing Agency:		Caltrans									
Project Name:		San Francisco-Oakland Bay Bridge		AQ Code:		1.19		Review:			AA				
Description:		In San Francisco-Oakland: Bay Bridge; East Span Replacement Project.													
Reason:		2007 TIP Development													
Trans System:		TOLL BRIDGE		Mode:		STATE HIGHWAY		Project Type:		BRIDGE		Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later						
TIP Funding															
CON	AB1171-AB144	\$830,320,000	\$511,090,000	\$0	\$10,000,000	\$309,230,000	\$0	\$0	\$0						
CON	BR-SEISMIC	\$1,480,080,000	\$1,480,080,000	\$0	\$0	\$0	\$0	\$0	\$0						
CON	HBRR	\$237,058,255	\$237,058,255	\$0	\$0	\$0	\$0	\$0	\$0						
CON	SHA-T2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0						
CON	ST-CASH-T2	\$2,361,941,745	\$2,361,941,745	\$0	\$0	\$0	\$0	\$0	\$0						
CON-CT	AB1171-AB144	\$442,400,000	\$68,800,000	\$0	\$80,000,000	\$293,600,000	\$0	\$0	\$0						
CON-CT	BR-SEISMIC	\$53,900,000	\$53,900,000	\$0	\$0	\$0	\$0	\$0	\$0						
ENV	AB1171-AB144	\$7,300,000	\$1,500,000	\$0	\$1,300,000	\$4,500,000	\$0	\$0	\$0						
ENV	BR-SEISMIC	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0						
PSE	AB1171-AB144	\$50,900,000	\$14,000,000	\$0	\$10,000,000	\$26,900,000	\$0	\$0	\$0						
PSE	BR-SEISMIC	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0						
ROW-CT	AB1171-AB144	\$4,200,000	\$1,300,000	\$0	\$700,000	\$2,200,000	\$0	\$0	\$0						
ALA977038 2007-00 Total Funding		\$5,486,600,000	\$4,748,170,000	\$0	\$102,000,000	\$636,430,000	\$0	\$0	\$0						

End of Project ALA977038

Report of Amendment 2007-21

Tip ID: CC-010044 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94558 **CTIPS ID:** 20600002260

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Project Name: 4 Paratransit & 5 Van Purchase **AQ Code:** 2.10 **Review:** AA

Description: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.

Reason: Amend in \$49,281 CMAQ and \$3,140 STP from prior years into FTIP and \$7,000 in local funds.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5309-T3	\$346,510	\$346,510	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2	\$49,281	\$0	\$49,281	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,000	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0
CON	STP-T2	\$3,140	\$0	\$3,140	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	\$68,000	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-010044 2007-21 Total Funding		\$473,931	\$414,510	\$59,421	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-010044 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94558 **CTIPS ID:** 20600002260

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Project Name: 4 Paratransit & 5 Van Purchase **AQ Code:** 2.10 **Review:** AA

Description: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5309-T3	\$346,510	\$346,510	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	\$68,000	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-010044 2007-00 Total Funding		\$414,510	\$414,510	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010044

Report of Amendment 2007-21

Tip ID: CC-030016 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94558 **CTIPS ID:** 20600002465

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Project Name: Install 103 Bus Catalyst Devices **AQ Code:** 2.03 **Review:** AA

Description: CCCTA: Acquire and install bus catalyst devices on 132 agency buses.

Reason: Amend in \$85K CMAQ from prior years from a previous FTA grant

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,243,316	\$1,243,316	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$390,000	\$390,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$920,000	\$835,000	\$85,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$30,756	\$0	\$30,756	\$0	\$0	\$0	\$0	\$0
CC-030016 2007-21 Total Funding		\$2,584,072	\$2,468,316	\$115,756	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-030016 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94558 **CTIPS ID:** 20600002465

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Project Name: Install 103 Bus Catalyst Devices **AQ Code:** 2.03 **Review:** AA

Description: CCCTA: Acquire and install bus catalyst devices on 132 agency buses.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,243,316	\$1,243,316	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$390,000	\$390,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$835,000	\$835,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$30,756	\$30,756	\$0	\$0	\$0	\$0	\$0	\$0
CC-030016 2007-00 Total Funding		\$2,499,072	\$2,499,072	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030016

Report of Amendment 2007-21

Tip ID: CC-050072 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94553 **CTIPS ID:** 20600003727

Sponsoring Agency: Pleasant Hill **Implementing Agency:** Pleasant Hill

Project Name: Pleasant Hill - Contra Costa Blvd Rehabilitation **AQ Code:** 1.10 **Review:** AA

Description: Pleasant Hill: Contra Costa Blvd between Gregory Lane and Beth Drive; Pavement Rehabilitation.

Reason: Amend in \$500K to CON phase in local funds and change CON phase from FY09 to FY08 and increase length of project further north from

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	GASTAX	\$659,000	\$0	\$0	\$659,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$540,000	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0
ENV	GASTAX	\$6,000	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0
PSE	GASTAX	\$56,000	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
CC-050072 2007-21 Total Funding		\$1,261,000	\$0	\$0	\$1,261,000	\$0	\$0	\$0	\$0

Tip ID: CC-050072 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94553 **CTIPS ID:** 20600003727

Sponsoring Agency: Pleasant Hill **Implementing Agency:** Pleasant Hill

Project Name: Pleasant Hill - Contra Costa Blvd Rehabilitation **AQ Code:** 1.10 **Review:** AA

Description: Pleasant Hill: Contra Costa Blvd between Gregory Lane and Vivian Drive; Pavement Rehabilitation.

Reason: 2007 TIP Development

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	GASTAX	\$159,000	\$0	\$0	\$0	\$159,000	\$0	\$0	\$0
CON	STP-T3	\$540,000	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0
ENV	GASTAX	\$6,000	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0
PSE	GASTAX	\$56,000	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
CC-050072 2007-00 Total Funding		\$761,000	\$0	\$0	\$62,000	\$699,000	\$0	\$0	\$0

End of Project CC-050072

Report of Amendment 2007-21

Tip ID: CC-070031 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22613 **CTIPS ID:** 20600003762

Sponsoring Agency: Danville **Implementing Agency:** Danville

Project Name: Sycamore Valley Road East Improvement **AQ Code:** Non-Exempt **Review:** AA

Description: Danville: On Sycamore Valley Rd westbound between Camino Ramon and Brookside Drive; Construct third westbound travel lane and a 5-ft bike lane.

Reason: Project split into two segments. Amend name to reflect the East Segement.CON phase moved to FY08 from FY07. Amend in \$415K in other

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** OTHER **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$499,000	\$0	\$0	\$499,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$66,022	\$0	\$0	\$66,022	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$94,561	\$0	\$0	\$94,561	\$0	\$0	\$0	\$0
CC-070031 2007-21 Total Funding		\$659,583	\$0	\$0	\$659,583	\$0	\$0	\$0	\$0

Tip ID: CC-070031 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22609 **CTIPS ID:** 20600003762

Sponsoring Agency: Danville **Implementing Agency:** Danville

Project Name: Sycamore Valley Road Improvement **AQ Code:** Non-Exempt **Review:** AA

Description: Danville: On Sycamore Valley Rd between Camino Ramon and Brookside Road; Construct third westbound travel lane and a 5-ft bike lane.

Reason: 2007 TIP Development

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$159,000	\$159,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$66,022	\$66,022	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-070031 2007-00 Total Funding		\$245,022	\$245,022	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-070031

Report of Amendment 2007-21

Tip ID:	CC-070066	Amend:	2007-21	Status:	PROPOSED	PROPOSED	RTP ID:	21202	CTIPS ID:	20600003797
Sponsoring Agency:	Richmond				Implementing Agency:	Richmond				
Project Name:	Central Richmond Greenway (East Segment)				AQ Code:	3.02		Review:	AA	
Description:	Richmond: Construct Class I Bicycle Trail (eastern segment) from Carlson Blvd to I-80 along abandoned railroad property.									
Reason:	Amend in \$20,000 CMAQ funds to CON Phase in FY08 and \$3,000 in local funds to CON phase in FY08.									
Trans System:	LOCAL RD		Mode:	BIKE/PED		Project Type:	MULTI-USE TRAIL		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	CMAQ-T3	\$1,020,000	\$1,000,000	\$0	\$0	\$20,000	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$503,000	\$500,000	\$0	\$0	\$3,000	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	
CC-070066 2007-21 Total Funding		\$2,133,000	\$2,110,000	\$0	\$0	\$23,000	\$0	\$0	\$0	

Tip ID:	CC-070066	Amend:	2007-01	Status:	ACTIVE	CURRENT	RTP ID:	21202	CTIPS ID:	20600003797				
Sponsoring Agency:		Richmond				Implementing Agency:		Richmond						
Project Name:		Central Richmond Greenway (East Segment)				AQ Code:		3.02		Review:	AA			
Description:		Richmond: Construct Class I Bicycle Trail (eastern segment) from Carlson Blvd to I-80 along abandoned railroad property.												
Reason:		Reprogram CMAQ funds of \$500,000 in FY07 from ROW Phase to CON Phase. Update project costs for ROW and CON Phases.												
Trans System:		LOCAL RD		Mode:		BIKE/PED		Project Type:		MULTI-USE TRAIL		Purpose:	EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later					
TIP Funding														
CON	CMAQ-T3	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0					
PSE	LOCAL GEN FUND	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0					
ROW	LOCAL GEN FUND	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0					
CC-070066 2007-01 Total Funding		\$2,110,000	\$2,110,000	\$0	\$0	\$0	\$0	\$0	\$0					

End of Project CC-070066

Report of Amendment 2007-21

Tip ID: CC-070067 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22247 **CTIPS ID:** 20600003798

Sponsoring Agency: St. Rte. 4 BA **Implementing Agency:** St. Rte. 4 BA

Project Name: Mokelumne Trail Bike/Ped Overcrossing **AQ Code:** 3.02 **Review:** AA

Description: Antioch/Oakley: Construct a pedestrian and bicycle overcrossing near the Mokelumne Trail at the SR4 Bypass or on it.

Reason: Amend in \$20,000 CMAQ funds to CON phase in FY 2008-09.

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** BRIDGE **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,520,000	\$0	\$0	\$0	\$1,520,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-070067 2007-21 Total Funding		\$3,820,000	\$300,000	\$0	\$0	\$3,520,000	\$0	\$0	\$0

Tip ID: CC-070067 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22247 **CTIPS ID:** 20600003798

Sponsoring Agency: St. Rte. 4 BA **Implementing Agency:** St. Rte. 4 BA

Project Name: Mokelumne Trail Bike/Ped Overcrossing **AQ Code:** 3.02 **Review:** AA

Description: Antioch/Oakley: Construct a pedestrian and bicycle overcrossing near or on the Mokelumne Trail at the SR4 Bypass.

Reason: 2007 TIP Development

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** BRIDGE **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-070067 2007-00 Total Funding		\$3,800,000	\$300,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0

End of Project CC-070067

Report of Amendment 2007-21

Tip ID:	CC-070089	Amend:	2007-21	Status:	PROPOSED	PROPOSED	RTP ID:	22613	CTIPS ID:	
Sponsoring Agency:	Danville				Implementing Agency:	Danville				
Project Name:	Sycamore Valley Road West Improvement				AQ Code:	Non-Exempt		Review:		
Description:	In Danville: On Sycamore Valley Rd: between San Ramon Valley Blvd & the I-680 southbound freeway on-ramp. Construction of a dedicated eastbound right turn lane (less than 200 ft long).									
Reason:	Amend in Western segment of Sycamore Valley Road Improvement Project as a new project split from Sycamore Valley Road Improvement									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	OTHER		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$580,000	\$0	\$0	\$580,000	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$125,332	\$125,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-070089 2007-21 Total Funding		\$705,332	\$125,332	\$0	\$580,000	\$0	\$0	\$0	\$0	\$0

End of Project CC-070089

Report of Amendment 2007-21

Tip ID:	CC-070090	Amend:	2007-21	Status:	PROPOSED	PROPOSED	RTP ID:	22353	CTIPS ID:	
Sponsoring Agency:	CCTA					Implementing Agency:	CCTA			
Project Name:	I-680 HOV Southbound Lane Extension					AQ Code:	Non-Exempt		Review:	
Description:	Re-stripe I-680 in the Southbound direction to extend the HOV lane; approximately from 0.9 miles north of Livorna Rd to Livorna Rd. Subset of CC-050028 project									
Reason:	Adding a project to the 2007 TIP. Project is a subset of I-680 SB HOV Lane Gap Closure project (CC050028) with \$2M transferred in from th									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	HOV		Purpose:	ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
TIP Funding									
CON	BT-RM2	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$550,000	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
CC-070090 2007-21 Total Funding		\$3,000,000	\$0	\$0	\$450,000	\$2,550,000	\$0	\$0	\$0

End of Project CC-070090

Report of Amendment 2007-21

Tip ID: JPB991001 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21768 **CTIPS ID:** 20600001074

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Diridon Stn:Track/Signal/Term Rehab Upgrade **AQ Code:** 2.09 **Review:** AA

Description: San Jose: Diridon Station; Rebuild tracks, platforms, terminal facilities and subways to improve operations for users, includes Caltrain, Amtrak, Capitol Corridor, ICE and UPRR.

Reason: Amend in \$500K in previously lapsed STP funds and \$65K in local funds to CON phase in FY08 .

Trans System: TRANSIT **Mode:** RAIL **Project Type:** TRACK **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	CMAQ-T2	\$8,469,000	\$8,469,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,165,000	\$1,100,000	\$65,000	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$2,606,000	\$2,606,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
JPB991001 2007-21 Total Funding		\$12,740,000	\$12,175,000	\$565,000	\$0	\$0	\$0	\$0	\$0

Tip ID: JPB991001 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 98569 **CTIPS ID:** 20600001074

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Diridon Stn:Track/Signal/Term Rehab Upgrade **AQ Code:** 2.09 **Review:** AA

Description: San Jose: Diridon Station; Rebuild tracks, platforms, terminal facilities and subways to improve operations for users, includes Caltrain, Amtrak, Capitol Corridor, ICE and UPRR.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	CMAQ-T2	\$8,469,000	\$8,469,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$2,606,000	\$2,606,000	\$0	\$0	\$0	\$0	\$0	\$0
JPB991001 2007-00 Total Funding		\$12,175,000	\$12,175,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project JPB991001

Report of Amendment 2007-21

Tip ID: MRN030005 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600002449

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Project Name: Transit Safety and Security Improvements **AQ Code:** 4.12 **Review:** AA

Description: GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities.

Reason: Amend in \$475K and \$600K in Transit Security Grant Program Funds in FY06 and FY07

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,441,305	\$1,441,305	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$361,250	\$361,250	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$1,517,000	\$1,517,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN030005 2007-21 Total Funding		\$3,319,555	\$3,319,555	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN030005 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94572 **CTIPS ID:** 20600002449

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Project Name: Transit Safety and Security Improvements **AQ Code:** 4.12 **Review:** AA

Description: GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,441,305	\$1,441,305	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$361,250	\$361,250	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$442,000	\$442,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN030005 2007-00 Total Funding		\$2,244,555	\$2,244,555	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030005

Report of Amendment 2007-21

Tip ID: MRN070019 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21308 **CTIPS ID:**

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Project Name: Marin Parklands Visitor Access, Phase 2

AQ Code:

Review:

Description: Muir Beach: Wetland and creek restoration at Big Lagoon in Muir Beach including reducing flooding on Pacific Way.

Reason: Amend in new project to the 2007 TIP resulting from project split and amend in \$546K in FLHP funds from phase 1 (Marin Parklands Visitor

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: OTHER

Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	FLHP-T3	\$46,000	\$0	\$0	\$0	\$0	\$46,000	\$0	\$0
CON	LOCAL GEN FUND	\$3,900,000	\$0	\$0	\$0	\$0	\$3,900,000	\$0	\$0
PSE	FLHP-T3	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
MRN070019 2007-21 Total Funding		\$4,446,000	\$0	\$0	\$500,000	\$0	\$3,946,000	\$0	\$0

End of Project MRN070019

Report of Amendment 2007-21

Tip ID: REG070001 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94522 **CTIPS ID:** 20600003834

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing for SHOPP - Emergency Response **AQ Code:** 1.10 **Review:** AA

Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project costs and list to add three new projects

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	SHA-T3	\$108,677,000	\$64,846,000	\$0	\$31,324,000	\$2,492,000	\$10,015,000	\$0	\$0
CON	ST-CASH-T2	\$14,079,000	\$8,401,000	\$0	\$4,058,000	\$323,000	\$1,297,000	\$0	\$0
ENV	ERS-T2	\$2,902,000	\$0	\$0	\$0	\$2,902,000	\$0	\$0	\$0
ENV	SHA-T3	\$28,872,000	\$13,538,000	\$0	\$12,473,000	\$0	\$2,861,000	\$0	\$0
ENV	ST-CASH-T2	\$4,103,000	\$1,754,000	\$0	\$1,616,000	\$362,000	\$371,000	\$0	\$0
ROW	SHA-T3	\$1,900,000	\$553,000	\$0	\$82,000	\$1,247,000	\$18,000	\$0	\$0
ROW	ST-CASH-T2	\$247,000	\$72,000	\$0	\$11,000	\$162,000	\$2,000	\$0	\$0
REG070001 2007-21 Total Funding		\$160,780,000	\$89,164,000	\$0	\$49,564,000	\$7,488,000	\$14,564,000	\$0	\$0

Tip ID: REG070001 **Amend:** 2007-17 **Status:** ACTIVE **CURRENT** **RTP ID:** 94522 **CTIPS ID:** 20600003834

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Lump Sum SHOPP - Emergency Response **AQ Code:** 1.10 **Review:** AA

Description: Lump Sum Shopp - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project cost and list.

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	SHA-T3	\$95,142,000	\$64,846,000	\$0	\$17,789,000	\$2,492,000	\$10,015,000	\$0	\$0
CON	ST-CASH-T2	\$12,325,000	\$8,401,000	\$0	\$2,304,000	\$323,000	\$1,297,000	\$0	\$0
ENV	ERS-T2	\$2,902,000	\$0	\$0	\$0	\$2,902,000	\$0	\$0	\$0
ENV	SHA-T3	\$28,872,000	\$13,538,000	\$0	\$12,473,000	\$0	\$2,861,000	\$0	\$0
ENV	ST-CASH-T2	\$4,103,000	\$1,754,000	\$0	\$1,616,000	\$362,000	\$371,000	\$0	\$0
ROW	SHA-T3	\$1,900,000	\$553,000	\$0	\$82,000	\$1,247,000	\$18,000	\$0	\$0
ROW	ST-CASH-T2	\$247,000	\$72,000	\$0	\$11,000	\$162,000	\$2,000	\$0	\$0
REG070001 2007-17 Total Funding		\$145,491,000	\$89,164,000	\$0	\$34,275,000	\$7,488,000	\$14,564,000	\$0	\$0

End of Project REG070001

Report of Amendment 2007-21

Tip ID:	REG070011	Amend: 2007-21	Status: PROPOSED	PROPOSED	RTP ID: 22423	CTIPS ID:
Sponsoring Agency:	MTC			Implementing Agency:	MTC	
Project Name:	Grouped Listing for New Freedom FY 2006 - Large UA			AQ Code: 2.01	Review:	
Description:	Transportation services and/or alternatives for disabled persons beyond those required by ADA. Projects tbd.					
Reason:	Amend in new project with a new source of funds - New Freedom Program of Projects - Grouped Listing					
Trans System:	REGION	Mode:	OTHER	Project Type:	OTHER	Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
PE	5317-T3	\$1,545,232	\$0	\$0	\$1,545,232	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,545,232	\$0	\$0	\$1,545,232	\$0	\$0	\$0	\$0
REG070011 2007-21 Total Funding		\$3,090,464	\$0	\$0	\$3,090,464	\$0	\$0	\$0	\$0

End of Project REG070011

Report of Amendment 2007-21

Tip ID:	SCL010004	Amend:	2007-21	Status:	PROPOSED	PROPOSED	RTP ID:	98564	CTIPS ID:	10600000688
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.01		Review:	AA
Description:	Santa Clara: Planning, Programming and Monitoring (PPM) activities.									
Reason:	Amend in \$302K each in FY09, FY10 and FY11; and \$547K in FY12 and \$548K in FY13 in RIP funds									
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	OTHER	Purpose:	SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
ENV	RIP-T2	\$2,293,000	\$1,818,000	\$0	\$230,000	\$245,000	\$0	\$0	\$0	
ENV	RIP-T3	\$2,492,000	\$0	\$0	\$0	\$302,000	\$547,000	\$548,000	\$1,095,000	
SCL010004 2007-21 Total Funding		\$4,785,000	\$1,818,000	\$0	\$230,000	\$547,000	\$547,000	\$548,000	\$1,095,000	

Tip ID:	SCL010004	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	98564	CTIPS ID:	10600000688	
Sponsoring Agency:		VTA				Implementing Agency:		VTA			
Project Name:		Planning, Programming and Monitoring				AQ Code:		4.01			
Description:		Santa Clara: Planning, Programming and Monitoring (PPM) activities.									
Reason:		2007 TIP Development									
Trans System:		LOCAL RD		Mode:		OTHER		Project Type:		OTHER	
Purpose:		SYSTMGMT									
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
ENV	RIP-T2	\$2,293,000	\$1,818,000	\$0	\$230,000	\$245,000	\$0	\$0	\$0		
ENV	RIP-T3	\$491,000	\$0	\$0	\$0	\$0	\$245,000	\$246,000	\$0		
SCL010004 2007-00 Total Funding		\$2,784,000	\$1,818,000	\$0	\$230,000	\$245,000	\$245,000	\$246,000	\$0		

End of Project SCL010004

Report of Amendment 2007-21

Tip ID:	SCL070036	Amend:	2007-21	Status:	PROPOSED	PROPOSED	RTP ID:	21011	CTIPS ID:	
Sponsoring Agency:	Sunnyvale				Implementing Agency:	Sunnyvale				
Project Name:	Sunnyvale-Murphy Ave Streetscape Revitalization					AQ Code:	4.12		Review:	AA
Description:	In Sunnyvale: On Murphy btw Evelyn & Washington; Streetscape & intersection improvements including sidewalk modification, street furnture, lighting, crosswalk paving, signage etc.									
Reason:	Funding changes: Amend in \$638K in local funds to PE phase in FY09; amend in \$2M in local funds to local funds in FY09; and transfer \$25									
Trans System:	LOCAL RD	Mode:	PED		Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	CMAQ-T3	\$1,697,000	\$0	\$0	\$0	\$1,697,000	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0	
PE	CMAQ-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$671,000	\$0	\$0	\$0	\$671,000	\$0	\$0	\$0	
SCL070036 2007-21 Total Funding		\$4,768,000	\$0	\$0	\$0	\$4,768,000	\$0	\$0	\$0	

Tip ID:	SCL070036	Amend:	2007-17	Status:	ACTIVE	CURRENT	RTP ID:	21011	CTIPS ID:	
Sponsoring Agency:	Sunnyvale					Implementing Agency:	Sunnyvale			
Project Name:	Sunnyvale-Murphy Ave Streetscape Revitalization					AQ Code:	4.12		Review:	AA
Description:	In Sunnyvale: On Murphy btw Evelyn & Washington; Streetscape & intersection improvements including sidewalk modification, street furniture, lighting, crosswalk paving, signage etc.									
Reason:	Amend in \$397,000 in CMAQ funds to CON Phase									
Trans System:	LOCAL RD		Mode:	PED		Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	CMAQ-T3	\$1,447,000	\$0	\$0	\$0	\$1,447,000	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	
PE	CMAQ-T3	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$33,000	\$0	\$0	\$0	\$33,000	\$0	\$0	\$0	
SCL070036 2007-17 Total Funding		\$2,130,000	\$0	\$0	\$0	\$2,130,000	\$0	\$0	\$0	

End of Project SCL070036

Report of Amendment 2007-21

Tip ID: SCL990053 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600001317

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Guaranteed Ride Home Program **AQ Code:** 3.01 **Review:** AA

Description: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

Reason: Reprogram \$136,687 in 5316 funds and local funds from FY05 to carryover year of FY08

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5316-T2	\$3,085,782	\$2,949,095	\$136,687	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$297,000	\$297,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,792,000	\$2,792,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$595,000	\$458,313	\$136,687	\$0	\$0	\$0	\$0	\$0
SCL990053 2007-21 Total Funding		\$6,769,782	\$6,496,408	\$273,374	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL990053 **Amend:** 2007-03 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600001317

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Guaranteed Ride Home Program **AQ Code:** 3.01 **Review:** AA

Description: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

Reason: Move earmark funds and local match from FY2006 to FY2007.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5316-T2	\$3,085,782	\$3,085,782	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$297,000	\$297,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,792,000	\$2,792,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$595,000	\$595,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL990053 2007-03 Total Funding		\$6,769,782	\$6,769,782	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL990053

Report of Amendment 2007-21

Tip ID:	SF-010008	Amend:	2007-21	Status:	PROPOSED	PROPOSED	RTP ID:	98562	CTIPS ID:	10600000684
Sponsoring Agency:	SF County TA				Implementing Agency:	SF County TA				
Project Name:	Planning, Programming and Monitoring				AQ Code:	4.03		Review:	AA	
Description:	San Francisco: Planning, Programming and Monitoring (PPM) activities.									
Reason:	Amend in \$515K in FY12 and \$530K in FY13 in RIP funds									
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	OTHER	Purpose:	SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	RIP-T2	\$234,000	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$238,000	\$65,000	\$0	\$66,000	\$107,000	\$0	\$0	\$0	
ENV	RIP-T3	\$2,879,000	\$0	\$0	\$400,000	\$434,000	\$500,000	\$500,000	\$1,045,000	
SF-010008 2007-21 Total Funding		\$3,351,000	\$299,000	\$0	\$466,000	\$541,000	\$500,000	\$500,000	\$1,045,000	

Tip ID:	SF-010008	Amend:	2007-06	Status:	ACTIVE	CURRENT	RTP ID:	98562	CTIPS ID:	10600000684
Sponsoring Agency:	SF County TA					Implementing Agency:	SF County TA			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.03		Review:	AA
Description:	San Francisco: Planning, Programming and Monitoring (PPM) activities.									
Reason:	Amend in STIP Augmentation funds.									
Trans System:	LOCAL RD		Mode:	OTHER		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	RIP-T2	\$234,000	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$238,000	\$65,000	\$0	\$66,000	\$107,000	\$0	\$0	\$0	
ENV	RIP-T3	\$1,834,000	\$0	\$0	\$400,000	\$434,000	\$500,000	\$500,000	\$0	
SF-010008 2007-06 Total Funding		\$2,306,000	\$299,000	\$0	\$466,000	\$541,000	\$500,000	\$500,000	\$0	

End of Project SF-010008

Report of Amendment 2007-21

Tip ID:	SF-030004	Amend:	2007-21	Status:	PROPOSED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600002471
Sponsoring Agency:	MUNI				Implementing Agency:	MUNI				
Project Name:	Misc Security Improvements & Graffiti Prevention				AQ Code:	4.12		Review:	AA	
Description:	Muni: Security improvements for facilities, vehicles and equipment. Includes, but not limited to, CCTV, fencing, gates, lighting, electronic signage, and prompt graffiti cleanup to secure Muni assets and deter vandalism.									
Reason:	Amend in Transit Security Grant Program funds: \$3.021M in FY06; \$6.2215M in FY07, \$121K in FY08, and \$121K in FY09. Amend in \$7,21									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	5307-T3	\$2,674,508	\$2,270,374	\$0	\$404,134	\$0	\$0	\$0	\$0	
CON	5309-T3	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$668,628	\$567,594	\$0	\$101,034	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,081,661	\$980,627	\$0	\$101,034	\$0	\$0	\$0	\$0	
CON	PROP-1B	\$7,210,924	\$0	\$0	\$7,210,924	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$2,286,000	\$2,286,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TSGP-T3	\$12,384,500	\$12,142,500	\$0	\$121,000	\$121,000	\$0	\$0	\$0	
SF-030004 2007-21 Total Funding		\$26,456,221	\$18,397,095	\$0	\$7,938,126	\$121,000	\$0	\$0	\$0	

Tip ID:	SF-030004	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600002471	
Sponsoring Agency:		MUNI				Implementing Agency:		MUNI			
Project Name:		Security Improvements & Graffiti Prevention				AQ Code:		4.12			
Description:		Muni: Security improvements for facilities, vehicles and equipment. Includes CCTV, fencing, gates, lighting, electronic signage, and prompt graffiti cleanup to secure Muni assets and deter vandalism.									
Reason:		2007 TIP Development									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		OTHER	
								Purpose:		SYSTMGMT	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
TIP Funding											
CON	5307-T3	\$2,674,508	\$2,270,374	\$0	\$404,134	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$668,628	\$567,594	\$0	\$101,034	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,081,661	\$980,627	\$0	\$101,034	\$0	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$2,286,000	\$2,286,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TSGP-T3	\$2,900,000	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-030004 2007-00 Total Funding		\$9,760,797	\$9,154,595	\$0	\$606,202	\$0	\$0	\$0	\$0	\$0	

End of Project SF-030004

Report of Amendment 2007-21

Tip ID:	SF-070016	Amend:	2007-21	Status:	PROPOSED	PROPOSED	RTP ID:	94090	CTIPS ID:	20600003909
Sponsoring Agency:	Caltrans				Implementing Agency:	Caltrans				
Project Name:	San Francisco Healthy Transportation Network				AQ Code:	4.12		Review:	AA	
Description:	San Francisco: Healthy Transportation Network - project will use various methods to provide pedestrian and bicycle education and technical assistance.									
Reason:	Add PE phase to the project and transfer all funds from CON phase to PE; as this project is a training and education project. Remove CON									
Trans System:	STATE HWY		Mode:	BIKE/PED		Project Type:	OTHER		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
PE	IIP-TE-T2	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	
SF-070016 2007-21 Total Funding		\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	

Tip ID:	SF-070016	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94090	CTIPS ID:	20600003909
Sponsoring Agency:	Caltrans					Implementing Agency:	Caltrans			
Project Name:	San Francisco Healthy Transportation Network					AQ Code:	4.12		Review:	AA
Description:	San Francisco: Healthy Transportation Network - project will use various methods to provide pedestrian and bicycle education and technical assistance.									
Reason:	2007 TIP Development - Amend in new project.									
Trans System:	STATE HWY		Mode:	BIKE/PED		Project Type:	OTHER		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	IIP-TE-T2	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	
SF-070016 2007-00 Total Funding		\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SF-070016

Report of Amendment 2007-21

Tip ID: SF-970170 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94636 **CTIPS ID:** 20600000432

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: SF Muni Trolley Overhead Recon. Program **AQ Code:** 2.08 **Review:** AA

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.

Reason: Amend in \$3M in I-Bond revenue funds in FY08

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5307-T3	\$38,825,486	\$38,325,486	\$0	\$500,000	\$0	\$0	\$0	\$0
CON	5309-T3	\$44,824,593	\$31,824,593	\$0	\$13,000,000	\$0	\$0	\$0	\$0
CON	BT-664	\$7,019,000	\$7,019,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,291,470	\$4,166,470	\$0	\$1,125,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$8,607,826	\$6,357,826	\$0	\$2,250,000	\$0	\$0	\$0	\$0
CON	STP-T2	\$2,612,000	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSM	\$183,000	\$183,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-970170 2007-21 Total Funding		\$113,363,375	\$93,488,375	\$0	\$19,875,000	\$0	\$0	\$0	\$0

Tip ID: SF-970170 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94636 **CTIPS ID:** 20600000432

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: SF Muni Trolley Overhead Recon. Program **AQ Code:** 2.08 **Review:** AA

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5307-T3	\$38,825,486	\$38,325,486	\$0	\$500,000	\$0	\$0	\$0	\$0
CON	5309-T3	\$44,824,593	\$31,824,593	\$0	\$13,000,000	\$0	\$0	\$0	\$0
CON	BT-664	\$7,019,000	\$7,019,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,291,470	\$4,166,470	\$0	\$1,125,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$8,607,826	\$6,357,826	\$0	\$2,250,000	\$0	\$0	\$0	\$0
CON	STP-T2	\$2,612,000	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSM	\$183,000	\$183,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-970170 2007-00 Total Funding		\$110,363,375	\$93,488,375	\$0	\$16,875,000	\$0	\$0	\$0	\$0

End of Project SF-970170

Report of Amendment 2007-21

Tip ID: SM-030010 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94666 **CTIPS ID:** 20600002375

Sponsoring Agency: Caltrain

Implementing Agency: Caltrain

Project Name: Systemwide Security

AQ Code: 2.04

Review: AA

Description: Caltrain: Security enhancements such as fencing, the installation of panic buttons, fire alarms, surveillance/communication equipment and site hardening of facilities along the Caltrain Corridor.

Reason: Amend in \$2,425,877 in Transit Security Grant Program (TSGP) funds and \$387,940 in other local funds in FY07.

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,582,908	\$3,582,908	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$933,927	\$933,927	\$0	\$0	\$0	\$0	\$0	\$0
CON	DHS	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,516,892	\$1,516,892	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$2,625,877	\$2,625,877	\$0	\$0	\$0	\$0	\$0	\$0
SM-030010 2007-21 Total Funding		\$9,459,604	\$9,459,604	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030010 **Amend:** 2007-19 **Status:** PROPOSED **CURRENT** **RTP ID:** 94666 **CTIPS ID:** 20600002375

Sponsoring Agency: Caltrain

Implementing Agency: Caltrain

Project Name: Systemwide Security

AQ Code: 2.04

Review: AA

Description: Caltrain: Security enhancements such as fencing, the installation of panic buttons, fire alarms, surveillance/communication equipment and site hardening of facilities along the Caltrain Corridor.

Reason: Amend in \$723,335 in FY 06 Homeland Security Transit Security Grant Program funds (TSGP) and increase project scope

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,582,908	\$3,582,908	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$933,927	\$933,927	\$0	\$0	\$0	\$0	\$0	\$0
CON	DHS	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,128,952	\$1,128,952	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$923,335	\$923,335	\$0	\$0	\$0	\$0	\$0	\$0
SM-030010 2007-19 Total Funding		\$7,369,122	\$7,369,122	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030010

Report of Amendment 2007-21

Tip ID:	SM-030015	Amend:	2007-21	Status:	PROPOSED	PROPOSED	RTP ID:	98563	CTIPS ID:	20600002474
Sponsoring Agency:	CCAG				Implementing Agency:	CCAG				
Project Name:	Planning, Programming and Monitoring				AQ Code:	4.03		Review:	AA	
Description:	San Mateo: Planning, Programming and Monitoring (PPM) activities.									
Reason:	Amend in \$690K in FY12 and \$690K in FY13 to ENV phase wih RIP funds.									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	OTHER		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
ENV	RIP-T2	\$311,000	\$134,000	\$0	\$67,000	\$110,000	\$0	\$0	\$0	
ENV	RIP-T3	\$3,050,000	\$0	\$0	\$400,000	\$350,000	\$460,000	\$460,000	\$1,380,000	
SM-030015 2007-21 Total Funding		\$3,361,000	\$134,000	\$0	\$467,000	\$460,000	\$460,000	\$460,000	\$1,380,000	

Tip ID:	SM-030015	Amend:	2007-06	Status:	ACTIVE	CURRENT	RTP ID:	98563	CTIPS ID:	20600002474
Sponsoring Agency:		CCAG				Implementing Agency:		CCAG		
Project Name:		Planning, Programming and Monitoring				AQ Code:		4.03		
Description:		San Mateo: Planning, Programming and Monitoring (PPM) activities.								
Reason:		Amend in STIP Augmentation funds.								
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		OTHER
								Purpose:		OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
ENV	RIP-T2	\$311,000	\$134,000	\$0	\$67,000	\$110,000	\$0	\$0	\$0	
ENV	RIP-T3	\$1,670,000	\$0	\$0	\$400,000	\$350,000	\$460,000	\$460,000	\$0	
SM-030015 2007-06 Total Funding		\$1,981,000	\$134,000	\$0	\$467,000	\$460,000	\$460,000	\$460,000	\$0	

End of Project SM-030015

Report of Amendment 2007-21

Tip ID:	SM-050050	Amend:	2007-21	Status:	PROPOSED	PROPOSED	RTP ID:	94667	CTIPS ID:	20600003919
Sponsoring Agency:	Caltrain				Implementing Agency:	Caltrain				
Project Name:	Systemwide Security Operating Support				AQ Code:	2.01		Review:	AA	
Description:	Caltrain: Operating support for system-wide security.									
Reason:	Amend in \$73,006 in Transit Security Grant Program Funds in FY07									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later	
TIP Funding										
CON	TSGP-T3	\$623,006	\$623,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050050 2007-21 Total Funding		\$623,006	\$623,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID:	SM-050050	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94667	CTIPS ID:	20600003919				
Sponsoring Agency:		Caltrain				Implementing Agency:		Caltrain						
Project Name:		Systemwide Security Operating Support				AQ Code:		2.01		Review:	AA			
Description:		Caltrain: Operating support for system-wide security.												
Reason:		2007 TIP Development												
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER		Purpose:	SYSTMGMT	
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later					
TIP Funding														
CON	TSGP-T3	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
SM-050050 2007-00 Total Funding		\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

End of Project SM-050050

Report of Amendment 2007-21

Tip ID:	SM-070046	Amend:	2007-21	Status:	PROPOSED	PROPOSED	RTP ID:	21011	CTIPS ID:
Sponsoring Agency:	San Mateo Co				Implementing Agency:	San Mateo Co			
Project Name:	Install Permanent Traffic Calming Advisory Signs				AQ Code:	3.02		Review:	
Description:	San Mateo Highlands: On Bunker Hill Drive and Polhemus Road; Enhance pedestrian safety by installing permanent traffic calming speed feedback signs.								
Reason:	Amend in new project with \$50,000 in CMAQ funds from the Colma - 'F' Street Sidewalk Improvement and Streetscape Project (SM-070038)								
Trans System:	LOCAL RD	Mode:	PED	Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT	

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
CON	GASTAX	\$6,000	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0
PE	CMAQ-T3	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
PE	GASTAX	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
SM-070046 2007-21 Total Funding		\$58,000	\$0	\$0	\$12,000	\$46,000	\$0	\$0	\$0

End of Project SM-070046

Report of Amendment 2007-21

Tip ID: SOL950035 **Amend:** 2007-21 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22629 **CTIPS ID:** 10600000733

Sponsoring Agency: Vallejo

Implementing Agency: Vallejo

Project Name: Vallejo Ferry Terminal Inter-modal Facility

AQ Code: Non-Exempt

Review: AA

Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Reason: Reduce RIP in CON phase funds by \$2.4M and amend the program year for RIP funds in CON funds from FY10 to FY12

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	1064-T2	\$993,500	\$993,500	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$4,470,833	\$4,470,833	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$10,056,500	\$10,056,500	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$984,375	\$984,375	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$28,000,000	\$0	\$0	\$13,000,000	\$15,000,000	\$0	\$0	\$0
CON	EARMARK-T2	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$9,014,375	\$9,014,375	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	\$133,333	\$133,333	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$6,528,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,528,000
CON	RIP-T3	\$6,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600,000
ENV	RIP-T2	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	1064-T2	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL950035 2007-21 Total Funding		\$76,680,916	\$35,552,916	\$0	\$13,000,000	\$15,000,000	\$0	\$0	\$13,128,000

Report of Amendment 2007-21

Tip ID: SOL950035 **Amend:** 2007-04 **Status:** ACTIVE **CURRENT** **RTP ID:** 22629 **CTIPS ID:** 10600000733

Sponsoring Agency: Vallejo

Implementing Agency: Vallejo

Project Name: Vallejo Ferry Terminal Inter-modal Facility

AQ Code: Non-Exempt

Review: AA

Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Reason: Update fund sources. Delete \$4m in local funds and add in \$9m in RTIP funds to reflect recent CTC action.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
<i>TIP Funding</i>									
CON	1064-T2	\$993,500	\$993,500	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$4,470,833	\$4,470,833	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$10,056,500	\$10,056,500	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$984,375	\$984,375	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$28,000,000	\$0	\$0	\$13,000,000	\$15,000,000	\$0	\$0	\$0
CON	EARMARK-T2	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$9,014,375	\$9,014,375	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	\$133,333	\$133,333	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$6,528,000	\$0	\$0	\$0	\$0	\$6,528,000	\$0	\$0
CON	RIP-T3	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$0
ENV	RIP-T2	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	1064-T2	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL950035 2007-04 Total Funding		\$79,080,916	\$35,552,916	\$0	\$13,000,000	\$15,000,000	\$15,528,000	\$0	\$0

End of Project SOL950035

Report of Amendment 2007-21

Amendment Summary

	Federal	State	Regional/Local	Total
Current:	\$410,365,758	\$5,693,714,078	\$154,072,315	
Proposed:	\$434,067,459	\$5,928,190,002	\$146,381,380	
Delta:	\$23,701,701	\$234,475,924	(\$7,690,935)	\$250,486,690